

## TVFC Forward Plan

| ITEM                                       | NEXT REPORTING DATE | RECOMMENDED ACTION | LEAD OFFICER                | LEAD MEMBER | PART I / II |
|--|---------------------|--------------------|-----------------------------|-------------|-------------|
| TVFCS Performance Report Quarter 3 2023/24 | Mar-24              | Note               | Group Manager TVFCS         | N/A         | Part I      |
| Appointment of Chairman and Vice Chairman  | Jul-24              | Agree              | Monitoring Officer          | N/A         | Part I      |
| Chairman's Annual Report                   | Jul-24              | Note               | Senior Responsible Officers | N/A         | Part I      |
| TVFCS Performance Report Quarter 4 2023/24 | Jul-24              | Note               | Group Manager TVFCS         | N/A         | Part I      |
| Proposed Budget 2024/25                    | Dec-24              | Agree              | Senior Responsible Officers | N/A         | Part I      |